

2009 Annual Report







2009 Annual Report



National Catholic Education Commission 2009 Annual Report

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Most Rev. Greg O'Kelly SJ AM Chairman Bishops Commission for Catholic Education

Dear Bishop O'Kelly

I am pleased to present to you the Annual Report of the National Catholic Education Commission (NCEC) for the year ended 31 December 2009.

Thank you for the support the bishops have given to the NCEC this year. We are grateful for the opportunity to serve the educational mission of the Church in Australia.

Yours sincerely

Therese Temby

Mrs Therese Temby Chair

July 2010



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The NCEC gratefully acknowledges the assistance of the South Australian Catholic Education Commission for allowing the use of photographs for the cover and throughout this report.



Bishops Commission for Catholic Education

The National Catholic Education Commission (NCEC) is responsible to the Australian Catholic Bishops Conference (ACBC) through the Bishops Commission for Catholic Education (BCCE). Until May 2009, BCCE membership included:

- Most Rev. Gerard Holohan, Bishop of Bunbury Chairman
- Most Rev. James Foley, Bishop of Cairns
- Most Rev. Gregory O'Kelly SJ, Assistant Bishop of Adelaide
- Most Rev. David Walker, Bishop of Broken Bay

The Australian Catholic Bishops Conference elected a new BCCE in May 2009. Members of the current BCCE are:

- Most Rev. Gregory O'Kelly SJ, Bishop of Port Pirie Chairman
- Most Rev. Tim Costelloe SDB, Assistant Bishop of Melbourne
- Most Rev. James Foley, Bishop of Cairns
- Most Rev. Gerard Holohan, Bishop of Bunbury

The BCCE met on three occasions in 2009. It reported biannually to the Australian Catholic Bishops Conference Plenary Meetings in May and November.

Until May 2009, Bishops Walker and Foley were members of the NCEC. From May 2009 Bishops Holohan and Foley were members, and Bishop O'Kelly also attended NCEC meetings in June and September 2009.



Role of the National Catholic Education Commission

The National Catholic Education Commission (NCEC) is the official body charged by the Australian Catholic Bishops Conference with developing, advising, enunciating and acting upon policy at the national level for the Church's work in education. The NCEC is directly responsible to the Bishops Commission for Catholic Education.

The NCEC is the focal point for ongoing discussions and negotiations with the Commonwealth Government and other national bodies involved in education. The Commission is also a national forum for discussion and debate on significant matters of interest and concern to Catholic education in Australia.

Responsibilities include:

- liaison with the Australian Government and other key national educational bodies;
- monitoring trends in educational theory and practice in Australia and overseas;
- consulting, complementing and supporting Catholic Education Commissions in each state and territory;
- identifying and disseminating data relevant to Catholic education;
- monitoring developments in religious education; and
- monitoring and encouraging research in Catholic education.

Membership of the NCEC

The NCEC consists of:

- Two Bishops of the Bishops Commission for Catholic Education.
- A Chair appointed by the Australian Catholic Bishops Conference.
- Two members drawn from, and nominated by, Catholic Religious Australia.
- The Executive Directors of each state and territory Catholic Education Commission.
- The Vice-Chancellors of the two Catholic Universities in Australia.
- Six other persons appointed by the Australian Catholic Bishops Conference. One of these members shall be an Indigenous person and two shall be parent members drawn from nominations made by the state and territory Catholic Education Commissions.

Membership of the NCEC is ordinarily for a period of four years.

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MEMBERSHIP

National Catholic Education Commission



Chair: Mrs Therese Temby



Deputy Chair: Dr Brian Croke Executive Director, Catholic Education Commission, New South Wales



Mr Michael Avery Executive Director, Catholic Education Office, Northern Territory



Mr Mike Byrne Executive Director, Queensland Catholic Education Commission

2009 ANNUAL REPORT



Br Julian Casey FMS Nominee of Catholic Religious Australia



The Hon Greg Crafter AO Nominee of the Australian Catholic Bishops' Conference

MEMBERSHIP (continued)

National Catholic Education Commission



Professor Greg Craven Vice-Chancellor, Australian Catholic University



Mrs Danielle Cronin Parent nominee, Bishops Commission for Catholic Education



Mr Allan Dooley Nominee of the Australian Catholic Bishops' Conference



Mr Ron Dullard Director, Catholic Education Office, Western Australia



Mr Stephen Elder Director, Catholic Education Commission Victoria



Bishop James Foley Bishop of Cairns

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MEMBERSHIP (continued)

National Catholic Education Commission



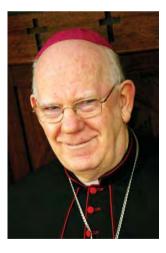
Professor Celia Hammond Vice-Chancellor, University of Notre Dame Australia



Dr Melinda Harris Parent nominee, Bishops Commission for Catholic Education



Dr Trish Hindmarsh Director, Tasmanian Catholic Education Commission (November to December)



Bishop Gerard Holohan Bishops Commission for Catholic Education (June to December)

2009 ANNUAL REPORT



Sr Rosemary Lewins OP Nominee of Catholic Religious Australia



Ms Delsie Lillyst Nominee of the Australian Catholic Bishops Conference, Indigenous representative

MEMBERSHIP (continued)

National Catholic Education Commission



Mr Anthony Morgan Acting Director, Tasmanian Catholic Education Commission (February to September)



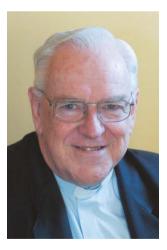
Mrs Moira Najdecki Director, Catholic Education Commission, Archdiocese of Canberra and Goulburn



Mr Tony O'Byrne Principal, Aquinas College, Ringwood Victoria



Ms Jane Swift Director, South Australian Commission for Catholic Schools



Bishop David Walker Bishops Commission for Catholic Education (January to February)



Dr Dan White Director, Tasmanian Catholic Education Commission (January to February)



Professor Greg Craven 2. Dr William Griffiths 3. Mr Stephen Elder 4. Dr Brian Croke 5. Mr Tony O'Byrne
 Professor Celia Hammond 7. Mrs Moira Najdecki 8. Mrs Jane Swift 9. The Hon Greg Crafter AO
 Mr Ron Dullard, 11. Mr Allan Dooley 12. Mr Mike Byrne 13. Mr Michael Avery 14. Bishop James Foley
 Sr Rosemary Lewins 16. Br Julian Casey 17. Ms Delsie Lillyst 18. Dr Dan White 19. Mrs Therese Temby
 Dr Melinda Harris.

NCEC SECRETARIAT

Dr William Griffiths (pictured) Chief Executive Officer

Staff

Mr Tim Smith, Executive Officer (June to December) Ms Cecilia Roesler, Senior Administrative Officer Ms Lee Miller, Administrative Assistant



MEETINGS

National Catholic Education Commission meetings

| C 178 | Melbourne, 19 February |
|-------|------------------------|
| C 179 | Sydney, 24 April |
| C 180 | Melbourne, 25 June |
| C 181 | Perth, 10 September |
| C 182 | Melbourne, 19 November |

Topics discussed

Catholic education as part of the ecclesiastical identity of the Church

- Catholic identity and first-year students at Catholic universities
- Students with disabilities in Catholic schools
- Public Juridic Persons and the future governance of Congregational schools: Edmund Rice Education Australia
- Schools resource for the implementation of the new translation of the Roman Missal
- Australian Curriculum and Religious Education
- Funding Principles for Catholic Schools (published November 2009)

Government policy and funding

- Council of Australian Governments (COAG) projects
- Commonwealth Review of Funding to non-government schools (post-2012)
- Economic stimulus funding (Building the Education Revolution)
- Targeted Programs funding, 2009–12
- Review of state/territory government financial assistance to non-government schools, 2008
- Federal election 2010

National Curriculum

- Australian Curriculum Assessment and Reporting Authority (ACARA)
- National Australian Curriculum

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MEETINGS (continued)

Topics discussed (continued)

Planning and reporting

- Australian Catholic Education Statistics Database Annual overview, students and schools
- NCEC Strategic Plan, 2009
- NCEC Communication Plan
- Interstate Long Service Leave Portability Agreement
- Award Modernisation
- H1 N1 flu virus
- National Catholic Education Convention, Adelaide, September 2011
- Planning for the implementation of the My School website



Report on Commission activities, business and discussions

Membership

A new NCEC was appointed from January 2009 by the Bishops Commission for Catholic Education. The Commissioners retiring were Sr Patty Andrew OSU, Mrs Jane Ceolin, Sr Catherine Clark RSJ, Mr Allan Dooley, The Hon John Fahey AC, The Hon Matt Foley, Mr Allan Myers QC and Mrs Grainne Norton.

Commissioners appointed for a four-year term from January 2009 were Br Julian Casey FMS, The Hon Greg Crafter AO, Ms Danielle Cronin, Mr Allan Dooley, Sr Rosemary Lewins OP, Mrs Delsie Lillyst, Mr Tony O'Byrne and Ms Jane Swift.

Mrs Therese Temby continued as NCEC Chair and Dr Brian Croke was elected Deputy Chair for 2009.

NCEC work during 2009

In 2009, NCEC put into action its 2008 resolve to strengthen its policy development capacity. The policy priorities and processes of the Commonwealth Government were, by early 2009, much clearer. In addition to the 2007 Federal Election commitment to review funding for schools, the Commonwealth Government had, in its first year in office, achieved a number of important milestones.

- Legislation to provide funding for non-government schools for the period 2009–12 had been passed by Parliament.
- A Council of Australian Governments (COAG) National Education Agreement had been finalised between the Prime Minister and the state premiers to deliver significant additional school education funding to state governments, and, through National Partnership arrangements, to non-government schools as well.
- The funding conditions in the National Education Agreement with the states/territories and in the Act of Parliament governing funds to non-government schools were essentially identical. These new conditions also served to ramp up the Commonwealth policy agenda and thus influence the work of NCEC. All school authorities (including state and territory Catholic Education Commissions) had agreed to:
 - introduce the new National Curriculum from 2012; and
 - release key data (student performance, income at school level, parent satisfaction survey results) to a third party instrumentality, the Australian Curriculum Assessment and Reporting Authority, for annual publication by school list on the My School website.

The Commonwealth Government's second Economic Stimulus Package, announced in February 2009, launched the Building the Education Revolution (BER) program which will have delivered, by the time the program ends in 2011, a total of more than \$14 billion in building grants to all Catholic primary schools and many Catholic secondary schools. These grants have also been used for repairs and maintenance funding to all Catholic schools. The Catholic Block Grant Authorities were widely and justifiably praised for the competent and cost-effective manner in which the BER funding was disbursed to schools.

The work of implementing the COAG National Partnerships in teaching and learning (the three major National Partnerships were low socioeconomic status (SES) communities; literacy and numeracy; teacher quality) fell in the main to state and territory Catholic Education Commissions. The state/territory-based delivery structure of the COAG National Partnerships was appropriate in politico-legal terms, but the Catholic Education Commissions found it difficult to engage in the additional layers of decision making at state level, especially in a service delivery environment where the state government was as much a competitor in the field as a regulator on behalf of the Commonwealth.

The late-2008 NCEC decisions to reconstitute its committee structure, to establish clearer policy development processes, to implement a more active communication strategy and to review the capacity of the Secretariat thus proved prescient.



NCEC Committee structure

The NCEC formally established, and in some cases, established anew, the following committees in 2009:

- Executive
- Religious Education
- Finance
- Aboriginal and Torres Strait Islander Education
- Data
- Employment Relations
- Parent
- Technology
- Early Childhood Education and Care Working Party

Each Committee was chaired by a Commissioner. Committee membership was drawn from nominations received from state/territory Catholic Education Commissions. Members were formally appointed for the life of the present Commission (that is, to end 2012). The first task of each Committee was to develop terms of reference and a work plan for 2009 to 2012, and these were in turn approved by the NCEC. Committees meet regularly (usually four times annually) and report formally to the NCEC.

NCEC Secretariat strengthened

The decision was made in the first quarter of 2009 that there should be a second senior education policy appointment made to the Secretariat based in Canberra. Mr Tim Smith was appointed Executive Officer and began work in early June 2009. Later in 2009, NCEC also agreed to the appointment of a part-time Research and Policy Officer for 2010 to assist in particular with the Commonwealth Funding Review.

The Secretariat still relied heavily on the specialist expertise in the major capital city offices, particularly in the areas of recurrent and capital funding policy.

The Commission also continued to rely more generally but equally significantly on state/ territory Commissions being prepared to nominate senior officers to serve as NCEC representatives on the many national committees and working groups the new Commonwealth Government programs have created.

The religious dimension of the Catholic school

In the second half of 2009, the Chair determined that each NCEC meeting should begin with an extended non-technical discussion on an issue that spoke to the heart of the work of Catholic schools.

The three discussion topics in 2009 each provided a forum for Commissioners to debate at greater length some of the more complex but nevertheless defining issues that set Catholic education apart, or that had a particular definitive power in the work of Catholic education.

The first issue was the Catholic identity of first year students at Catholic universities, a discussion led by Professor Celia Hammond on the occasion of the Commission's visit to the University of Notre Dame Australia in Fremantle in September. The construction of Catholic identity among students and young people had earlier been a topic at the meeting of all Directors of Catholic Education Offices and their Directors/Coordinators of Religious Education organised by the NCEC in Melbourne in August 2009.

The second discussion forum focussed on students with disabilities in Catholic schools. This was led by Dr Brian Croke, Deputy Chair, NCEC. The statistical and funding evidence was examined (significant growth in the number of students with disabilities eligible for Commonwealth funding in the last decade, but major shortfalls in funding). The NCEC resolved to develop a new policy on funding students with disabilities and to bring the Commission's concern about the paucity of funding in this area to the notice of the Commonwealth Minister and Shadow Minister at every available opportunity.

Catholic Religious Education and its place in the proposed National Curriculum was the third forum topic. This discussion was led by Bishop Gerard Holohan, Chair of the NCEC RE Committee. NCEC agreed that it would be best to await the publication of the first drafts of the new Curriculum and the subsequent advice of the RE Committee in 2010 before proceeding to define a policy position on this matter.

NCEC Funding Research Project

Cognisant of the crucial importance of the 2010–2011 Commonwealth Funding Review, NCEC recommended to BCCE an increase in the levy for 2010 to generate funds:

- to enable printing of the document *Funding Principles for Catholic Schools*, prepared by NCEC and endorsed by the Bishops Conference Plenary in late November 2009;
- to allow NCEC to undertake research to inform our participation in the Commonwealth Funding Review 2010–2011; and
- to enable NCEC to commission funding model analysis as part of our contribution to the Commonwealth Funding Review.



The NCEC Funding Research Project was thus established, with the NCEC Executive Committee as its reference group, to undertake this work. The work began in late 2009 with discussions with a range of academics and research agencies (including the Australian Council for Educational Research) to examine the various international funding models that had come up in discussion with the Deputy Prime Minister and her staff, and to review ways in which other countries measured educational disadvantage and adopted funding policies to ameliorate it.

Tertiary sector

The NCEC held meetings during 2009 at both the Australian Catholic University (North Sydney Campus) and at the University of Notre Dame Australia (Fremantle Campus). These meetings provided an opportunity for Commissioners to talk directly with University leaders and faculty members and to inspect sections of the campus.

The NCEC also devoted meeting time to a review of the Bradley Report on higher education.

Priority issues for the future

The more rapid unfolding and enactment of the Rudd Government's policy agenda meant that the NCEC has to deal with a dynamic and sometimes volatile national education policy agenda. The Chair and the Chief Executive Officer went to considerable efforts during 2009 to establish good working relationships with the Minister and her staff, and the leading school education departmental bureaucrats.

The principal issues for 2010 will be the 2010–2011 School Funding Review, the Federal Election and funding for Catholic schools. The NCEC will also be involved in the following priority areas over the next two to three years:

- the Commonwealth Government's transparency/accountability agenda: school data to be added to the My School website;
- the Australian Curriculum;
- monitoring the uptake of national awards for people working in Catholic schools; and
- planning for the 2011 National Catholic Education Convention.

NCEC Committees

The Committees and Working Party cover the following themes:

- Religious Education
- Executive
- Finance
- Parent
- Data
- Employment Relations
- Technology
- Aboriginal and Torres Strait Islander Education
- Early Childhood Education and Childcare

Committee membership and major project works

Religious Education Committee meetings

| RE II9 | Melbourne, 12 March |
|--------|------------------------|
| RE 120 | Melbourne, 28 May |
| RE 121 | Melbourne, 14 August |
| RE 122 | Melbourne, I2 November |

Membership

Bishop Gerard Holohan (Chair) Ms Philomena Billington (VIC) Mr Damien Brennan (QLD) Mr Tony Byrne (VIC) Mrs Mary Dorrian for Ms Andrea Dean (ACT) — 2009 only Mrs Helen Healy (TAS) Ms Margaret Hughes (NT) Mr John McGrath (NSW) Mrs Anne McLean (Parent Committee) Mr Tony O'Byrne (NCEC representative) Ms Debra Sayce (WA) Dr Paul Sharkey (SA) Ms Anne Maree Whenman (NSW)

- Youth Ministry and Catholic secondary schools
- Religious Education e-learning resources
- Schools resource for the implementation of the new translation of the Roman Missal
- The new Australian Curriculum and Religious Education
- Eastern Catholic students in schools
- Congregation for Catholic Schools: Religious education in schools (May 2009)
- Spiritual formation in early childhood

Executive Committee meetings

| Melbourne, 26 March |
|-----------------------------|
| Sydney, 14 May |
| Melbourne, 12 August |
| Sydney, 15 October |
| Teleconference, 11 December |

Membership

Mrs Therese Temby (Chair) Mr Michael Avery Mr Mike Byrne Dr Brian Croke Mr Allan Dooley Mr Ron Dullard Bishop James Foley Sr Rosemary Lewins Mr Anthony Morgan (February to December) Mrs Moira Najdecki Ms Jane Swift Dr Dan White (January) Dr William Griffiths (Secretary)

The work of the Executive Committee is to monitor and sustain the policy work of NCEC between full Commission meetings by providing ongoing advice to the Chair.

Finance Committee meetings

| Teleconference, 30 January |
|----------------------------|
| Teleconference, 8 April |
| Teleconference, 24 August |
| Teleconference, 30 October |

Membership

Mr Mike Byrne (Chair) Mrs Therese Temby Mr Ron Dullard

Topics discussed

The Finance Committee meets quarterly to prepare reports to the NCEC on its finances, comparing expenditure to budget on a range of key items.

Parent Committee meetings

| PC 1/09 | Melbourne, 20 March |
|---------|--------------------------|
| PC 2/09 | Teleconference, 12 May |
| PC 3/09 | Teleconference, 7 August |
| PC 4/09 | Melbourne, 23 October |

Membership

Mrs Danielle Cronin (Chair) Ms Kim Bellert (QLD) Mr Robert Bertagnolio (TAS) Mrs Sharon Cooke (NSW) Ms Gordana Crowe (TAS) Ms Helen Delahunty (ACT) Mr Paul Dickie (QLD) Mr Brendan Egan (ACT) Mrs Carolyn Gutteridge (TAS) Dr Melinda Harris (WA) Mrs Catherine Ible (NSW) Ms Dianne Mack (SA) Mr Sean Parnell (NT) Mr Paul Rafferty (WA) Ms Barbara Reid (VIC) Mrs Jlse Sanderson (SA)

- Commonwealth Government COAG Agenda (National Partnerships; Building the Education Revolution)
- DEEWR Family Schools and Community Partnership Bureau
- Assessment and reporting the 'transparency' agenda; school accountability
- Early childhood education; Early Learning Centres
- National Curriculum
- Parent satisfaction survey instruments
- School funding from 2013
- NCEC funding principles
- Commonwealth School Chaplaincy program

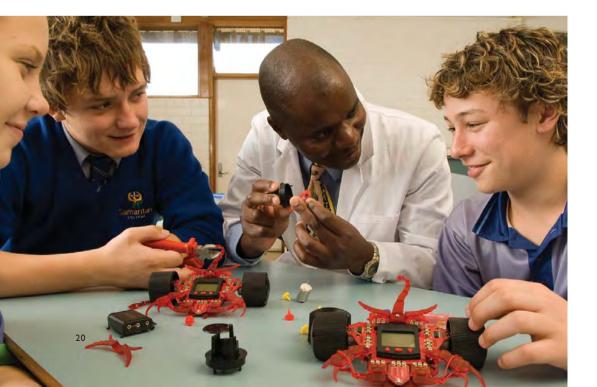
Data Committee meetings

Melbourne, 18 February Melbourne, 25 March Sydney, 28 August

Membership

Dr Brian Croke (Chair) Mr John Barker Ms Ann Daley Mr Richard Keys Ms Eileen Lawrance Mr Pat Love Mr Greg Rogers Dr Vin Thomas Mr Bill Walsh

- National data audit
- Possible new areas: financial data; early childhood data; teacher data
- Sacramental data sources
- Index of Community Socio-Educational Advantage (ICSEA)
- School sectoral trends
- Student sectoral trends



Employment Relations Committee meetings

Melbourne, 24 June Melbourne, 20 November

Membership

Ms Jane Swift (Chair) Mr Allan Clark Ms Carolyn Hadley Mr Norm Howett Mr Eric Leahy Mr Vin McPhee Ms Natasha O'Donoghue Mr Greg O'Mullane Mr Colin O'Neill Dr Vin Thomas Mr Kevin Twomey Ms Karen Wroughton

- Referral of industrial relations powers to the Commonwealth
- Monitoring the impact of award modernisation
- Conditions of employment for staff in early childhood settings
- Interstate Long Service Leave Portability Agreement
- Enterprise bargaining negotiations



Technology Committee meetings

| Sydney, 11 February |
|-----------------------------|
| Sydney, 13 May |
| Sydney, 17 August |
| Teleconference, 16 November |

Membership

Mrs Moira Najdecki (Chair) Mr Adrian Brown Mr Liam Garvey Mr Jeff Gunn Mr Michael Haigh Mr Tom Mittiga Mr Alec O'Connell Mr Vince Summers

- catholic.edu domain name changes
- National Secondary Schools Computer Rollout
- Fibre connections to schools and the National Broadband Network
- Digital Education Revolution
- National interoperability
- Digital religious education materials



Aboriginal and Torres Strait Islander Education Committee meetings

Melbourne, 20 February Melbourne, 11 August

Teleconference, 27 October

Membership

Mr Ron Dullard (Chair) Ms Christine Butterworth Ms Jane Ceolin Ms Robyn Collard Mr David Huggins Mr James Jolley Ms Delsie Lillyst Mrs Nicky Milte Mrs Kerry O'Callaghan Mr Frank Pearce

- Review of the Schools Assistance Act 2008 Indigenous funding provisions
- Indigenous Education Guarantee funding
- Accessibility/remoteness index of Australia (ARIA)
- National Goals statement (December 2008) and Indigenous education
- COAG National Partnerships and Indigenous education



Early Childhood Education and Child Care Working Party meetings

Teleconference, 10 March Teleconference,16 June Sydney, 9 October

Membership

Dr Melinda Harris (Chair) Sr Patty Andrew Mr Bruno Benci Mr Mike Byrne Mrs Danielle Cronin Mr Brendan Egan Dr Cathie Harrison Ms Catherine Henbest Ms Stephanie Jackiewicz Ms Georgina Kadel Ms Debra Punton Mr Tom Sexton

- Spiritual formation in early childhood
- Early Learning Centres
- The 'universal provision' preschool education for all four year olds
- Australian Early Development Index (AEDI)



Representation on national bodies

The Commission recognises the significance of representation on national education bodies and appreciates the time and effort expended by respective nominees.

During 2009, the following represented the Commission on committees and working parties or as contact persons for the Catholic sector in various national education endeavours and projects. These representatives establish contact networks with officers carrying relevant responsibilities and expertise throughout Australian Catholic education.

The Commission also appreciates the cooperation and contribution made by personnel, not listed, who participate in these networks.

| ACUAustralian Catholic UniversityCECNSWCatholic Education Commission, New South WalesCECVICCatholic Education Commission, VictoriaCECWACatholic Education Commission, Western AustraliaCEOCatholic Education OfficeCEOACTCatholic Education Office, Australian Capital TerritoryCEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, South AustraliaCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education CommissionSACCSSouth Australian Commission for Catholic Schools | - | |
|--|--------|---|
| CECVICCatholic Education Commission, VictoriaCECVIACatholic Education Commission, Western AustraliaCEOCatholic Education OfficeCEOACTCatholic Education Office, Australian Capital TerritoryCEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, SydneyCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education Commission | ACU | Australian Catholic University |
| CECWACatholic Education Commission, Western AustraliaCEOCatholic Education OfficeCEOACTCatholic Education Office, Australian Capital TerritoryCEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, SydneyCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education Commission | CECNSW | Catholic Education Commission, New South Wales |
| CEOCatholic Education OfficeCEOACTCatholic Education Office, Australian Capital TerritoryCEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, SydneyCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education Commission | CECVIC | Catholic Education Commission, Victoria |
| CEOACTCatholic Education Office, Australian Capital TerritoryCEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, SydneyCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education Commission | CECWA | Catholic Education Commission, Western Australia |
| CEOSACatholic Education Office, South AustraliaCEOSYDCatholic Education Office, SydneyCEOTASCatholic Education Office, TasmaniaCEOWACatholic Education Office, Western AustraliaISCAIndependent Schools Council of AustraliaQCECQueensland Catholic Education Commission | CEO | Catholic Education Office |
| CEOSYD Catholic Education Office, Sydney CEOTAS Catholic Education Office, Tasmania CEOWA Catholic Education Office, Western Australia ISCA Independent Schools Council of Australia QCEC Queensland Catholic Education Commission | CEOACT | Catholic Education Office, Australian Capital Territory |
| CEOTAS Catholic Education Office, Tasmania CEOWA Catholic Education Office, Western Australia ISCA Independent Schools Council of Australia QCEC Queensland Catholic Education Commission | CEOSA | Catholic Education Office, South Australia |
| CEOWA Catholic Education Office, Western Australia ISCA Independent Schools Council of Australia QCEC Queensland Catholic Education Commission | CEOSYD | Catholic Education Office, Sydney |
| ISCA Independent Schools Council of Australia QCEC Queensland Catholic Education Commission | CEOTAS | Catholic Education Office, Tasmania |
| QCEC Queensland Catholic Education Commission | CEOWA | Catholic Education Office, Western Australia |
| | ISCA | Independent Schools Council of Australia |
| SACCS South Australian Commission for Catholic Schools | QCEC | Queensland Catholic Education Commission |
| | SACCS | South Australian Commission for Catholic Schools |

Key to nominee's associations

| Committee | NCEC nominee | |
|--|--|--|
| Allanah & Madeline Foundation | | |
| National Centre Against Bullying | Ms Mary Tobin, CECVIC | |
| Asia Education Foundation | | |
| Asia Education Foundation Board | Mrs Helen O'Brien, SACCS | |
| Endeavour Language Teacher Fellowship (ELTF) Project Advisory Group | Mrs Pina Puddu, CECVIC | |
| Australian Bureau of Statistics | | |
| Education and Training Statistics Advisory Group (ETSAG) | Mr Crichton Smith, CECNSW | |
| Australian Catholic University (ACU) | | |
| Working Party to plan a conference on "Mission and Identity: Faith Services" | Dr Paul Sharkey, SACCS | |
| Australian Council for Educational Research | | |
| Project Advisory Committee on Effective Teaching of Mathematics in Secondary Schools | Ms Yvonne Head, Catherine McAuley College | |
| Australian Education Systems Officials Committee (AES | OC) | |
| Student Attendance Working Sub Group (SA, WA and NT) | Mr David Cusack, CEOWA | |
| Sub committee on the establishment arrangements for the Australian Curriculum Assessment and Reporting Authority (ACARA) | Mr Ron Dullard, CECWA, CEOWA | |
| NAPLAN Working Group on minimum standards, the 2009 student report matrix and assessment frameworks | Ms Brigitte Ellis, CECNSW | |
| Quality Sustainable Teacher Workforce Working Group | Mr Mark Hogan, CEOACT | |
| National Assessment Program (NAPLAN) Steering Group | Ms Rosalie Nott, CECNSW | |
| School Attendance Steering Group | Ms Rosalie Nott, CECNSW | |

| Committee | NCEC nominee |
|--|------------------------------------|
| Australian ICT in Education Committee (AICTEC) | |
| Australian ICT in Education Committee | Mr Adrian Brown, CECNSW |
| edu.Domain Administration Committee (eDAC) | Mr Adrian Brown, CECNSW |
| Digital Education Revolution Teaching in the Digital Age (TDA) Reference Group | Mr Liam Garvey, QCEC |
| Enabling Technologies and Technical Standards Advisory Group | Mr Jeff Gunn, CECVIC |
| Systems Interoperability Framework (Australia): Data Standards Working Group | Mr Jeff Gunn, CECVIC |
| Systems Interoperability Framework (Australia): Interim Board | Mr Jeff Gunn, CECVIC |
| Digital Education Revolution Teaching in the Digital Age (TDA) Advisory Group | Mr Paul Meldrum, CEO Parramatta |
| AICTEC Learner Identity Management Project | Mr Tom Mittaga, SACCS |
| AICTEC Working Party on Interstate Transfer | Mr Tom Mittaga, SACCS |
| Australian Taxation Office | |
| GST Forum | Mr Bernard Ferre, CECVIC |
| Curriculum Corporation | |
| The Le@rning Federation — English and Literacy Working Party | Ms Rosanne Clough, CECNSW |
| Board of Directors | Dr Brian Croke, CECNSW |
| Marking Quality Team — National Assessment Project Literacy and Numeracy (NAPLAN) | Ms Brigitte Ellis, CECNSW |
| Project Reference Group — National Assessment Project Literacy and Numeracy (NAPLAN) | Ms Brigitte Ellis, CECNSW |
| The Le@rning Federation — Mathematics Learning Objects | Mr Gerard Lewis, CECVIC |
| Values Education — Good Practice Schools Project | Ms Phillipa Lovell, CECVIC |
| Values in Action Schools Project | Ms Phillipa Lovell, CECVIC |
| National Testing Protocols for National Tests 2008 — Selection Committee for Contractor/s to provide test logistical services | Ms Helen O'Brien, SACCS |
| National Education Committee Mind Matters | Ms Mary Tobin, CECVIC |
| Department of Education and Training, NSW | |
| National MakingCents Financial Year 6 Assessment Tool — Reference Committee | Ms Bronwyn Hession, Broken Bay |

| Committee | NCEC nominee | |
|---|-----------------------------------|--|
| Department of Education, Employment and Workplace Relations (DEEWR) | | |
| National Asian Languages and Studies in Schools Program (NALSSP) Implementation Group | Mr Ian Baker, CECNSW | |
| Non-Government Schools Risk Profiling Project | Ms Jane Callaghan, CECVIC | |
| Science By Doing pilot project — Australian Academy of Science | Mr Gary Carey, CEOSYD | |
| Indigenous Youth Leadership Programme (IYLP) National Reference Group | Ms Jane Ceolin, QCEC | |
| OECD Teaching and Learning International School Survey (TALIS) Working Party | Mrs Christine Edwards, CEOTAS | |
| Australian Education International | Dr Michael Gaffney, CEOACT | |
| Improving the Practical Component of Teacher Education | Dr Michael Gaffney, CEOACT | |
| Helping Children with Autism Advisory Committee | Ms Geraldine Gray, CECNSW | |
| Advisory Group for Children with a Disability | Ms Geraldine Gray, CECNSW | |
| National Secondary School Fund Advisory Committee | Ms Geraldine Gray, CECNSW | |
| National Secondary Schools Computer Fund Better Practice Guide: ICT in Schools — Contact for Updates | Mr Michael Haigh, CEOACT | |
| National Literacy and Numeracy Week Working Group | Ms Rosalie Nott, CECNSW | |
| Project Steering Group, Common School Starting Age | Ms Helen O'Brien, SACCS | |
| Music Education Advisory Group | Mr Carl Stevens, CECVIC | |
| Primary Connections — Literacy & Science National Committee | Ms Kathy Zed, SACCS | |
| Department of the Environment, Water, Heritage and the | ne Arts | |
| National Environmental Education Network (NEEN) and Australian Schools Sustainability Initiative (AUSSI) | Dr Pauline Sharma, CECVIC | |
| Department of Immigration and Citizenship | | |
| Standing Committee of Immigration and Multicultural Affairs | Mr David Huggins, CECVIC | |
| Government Industry Stakeholders Consultations | Ms Caroline Miller, ISCA | |
| Financial Literacy Federation | · | |
| National Consumer and Financial Literacy Education Reference Group — Professional Development Action/Reference Group | Ms Bronwyn Hession, Broken Bay | |

| Committee | NCEC nominee |
|--|---|
| Ministerial Council on Education, Employment, Training (MCEETYA) | and Youth Affairs |
| Performance Measurement and Reporting Taskforce (PMRT) — National Assessment Program (NAP) Review Committee for Civics and Citizenship | Dr Mark Askew, Broken Bay |
| Copyright Advisory Group | Mr Ian Baker, CECNSW |
| School Resources Taskforce (SRT) — Copyright Law Subgroup NEALS | Mr Ian Baker, CECNSW |
| Reference Group on Indigenous Education | Ms Jane Ceolin, QCEC |
| Indigenous Early Childhood Education | Ms Robyn Collard, CEOWA |
| PMRT — 2009 Data Implementation Manual Working Group | Ms Linda Collings, ISCA |
| National Languages Education Working Party | Mr Kevin Comber, SACCS |
| National Curriculum Board | Dr Brian Croke, CECNSW |
| Australian Curriculum Assessment and Reporting Authority (ACARA) | Dr Brian Croke, CECNSW |
| Performance Measurement and Reporting Taskforce (PMRT) | Mr Allan Dooley, SACCS |
| PMRT — 2009 Science Literacy Review Committee | Mr Michael Doyle, St Columban's Primary, NSW |
| Schools Resourcing Taskforce (SRT) | Mr Ron Dullard, CECWA, CEOWA |
| National Curriculum Board | Professor Marie Emmitt, ACU |
| PMRT — ICT Literacy Review Committee | Mr Liam Garvey, QCEC |
| Schools Resource Taskforce — Disabilities Working Group | Ms Geraldine Gray, CECNSW |
| PMRT — School, Student and Staffing Data Working Group (SSSD) | Mr Jeff Gunn, CECVIC |
| National Measurement Advisory Group (NMAG) Committee | Ms Robyn Jenkin, CEOSA |
| Student Mobility Working Group | Mr Tony McArthur, CECNSW |
| PMRT — DCR Working Group: Student Background Data | Ms Rosalie Nott, CECNSW |
| PMRT — DCR Working Group: ANR Information Framework and Writing Guidelines | Ms Rosalie Nott, CECNSW |
| PMRT — DCR Sub Group | Ms Rosalie Nott, CECNSW |
| PMRT — KPM Working Group on Attendance Measures | Ms Helen O'Brien, SACCS |

| Committee | NCEC nominee | |
|---|--|--|
| Expert Steering Group for Benchmarking and the Collaborative Model for Establishing National Comparability | Ms Helen O'Brien, SACCS | |
| Pathways for Post-Compulsory Youth Advisory Committee — VET Funding and Structures Working Group | Mr Paul Rodney, CECNSW | |
| Benchmarking and Educational Measurement Unit (BEMU) — Trial of Automatic Essay Scoring | Ms Margaret Scroope, Department of Education & Training, NSW | |
| South Australian Department of Education and Children | s' Services | |
| National Steering Committee overseeing the development of a National Partnership to improve Year 12 attainment | Mr Stephen Elder, CECVIC | |
| Teaching Australia | | |
| Standards Reference Group | Mr Mike Byrne, QCEC | |
| National Awards for Quality Schooling Project Advisory Committee | Ms Maree Williams, CEOACT | |
| The Le@rning Federation | | |
| The Le@rning Federation Consultative Committee — Information Systems | Mr Adrian Brown, CECNSW | |
| The Le@rning Federation Consultative Committee — Curriculum | Mr Peter Lelong, CEOTAS | |
| National Contact Liaison Officer | Mr Peter Lelong, CEOTAS | |
| Civics Education Working Party | Mr Tony McArthur, CECNSW | |
| Curriculum Area Reference Group (CARG) — Studies of Australia | Mr Tony McArthur, CECNSW | |
| Early Childhood Working Party | Ms Cathy Mesaric, CEO Warragul | |
| Curriculum Area Reference Group (CARG) — Languages Other than English | Ms Pina Puddu, CECVIC | |
| Curriculum Area Reference Group (CARG) — Science | Dr Pauline Sharma, CECVIC | |

Summary statistics Summary statistics data is from the NCEC Australian Catholic Education Statistics database and the Department of Education, Employment and Workplace Relations (formerly the Department of Education, Science and Training) Annual School Census and Financial Questionnaire. Note that totals may vary to the sum of the parts due to rounding.

| | 2009 | % of schools | Change from 2008 |
|----------------------------|-------|-----------------|---------------------|
| Primary schools | 1,222 | 72% | -3 |
| Secondary schools | 325 | 19% | -25 |
| Combined primary/secondary | 141 | 8% | +27 |
| Special | 10 | 1% | 0 |
| Total | 1,698 | 100% | _ |

Catholic schools in Australia, 2009

Students in Australian Catholic schools, 2009

| | 2009 | % of students | Change from 2008 |
|-------------------|---------|------------------|---------------------|
| Primary schools | 383,763 | 55% | +3,751 |
| Secondary schools | 320,095 | 45% | +3,753 |
| Total | 703,858 | 100% | +7,505 |

Specific student groups in Australian Catholic schools, 2009

| | 2009 | % of students | Change from 2008 |
|---|--------|------------------|---------------------|
| Students with disabilities | 24,805 | 3.5% | +1,590 |
| Indigenous students | 14,261 | 2.0% | +735 |
| Full fee-paying overseas students | 2,379 | 0.3% | +36 |
| Boarding students (52 boarding schools) | 6,730 | 1.0% | -140 |

Apparent retention rates in Australian Catholic schools, 2009

| | Males | Females | All students |
|--|-------|---------|--------------|
| Catholic primary to Catholic secondary | 117.4 | 121.6 | 119.5 |
| Post compulsory schooling (Year 10 to Year 12) | 75.3 | 83.I | 79.2 |

Enrolment trends in Australian Catholic schools

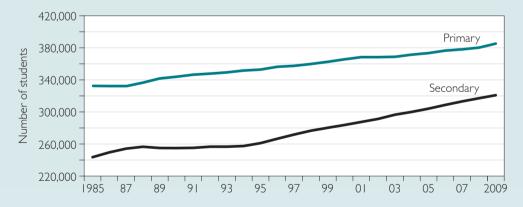
Student enrolments

There were 704,000 students in Australian Catholic schools in 2009, which was an increase of 129,000 since 1985. From 2008 to 2009 the number grew by 7,644, which was 1,900 more than the previous year's increase.



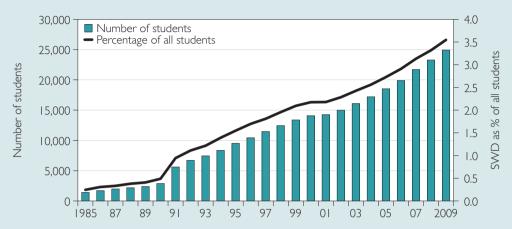
Student enrolment growth

Primary and secondary enrolments continue to increase in Australian Catholic schools. Primary enrolments rose by 3,873 from 2008 to 2009, while secondary enrolments rose by 3,772. Since 1985, more than 60% of the growth in enrolments has been in secondary students who now represent 45% of enrolments.



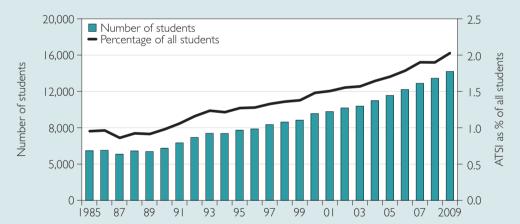
Students with disabilities

In 2009, there were 24,805 students with disabilities (SWD) in Catholic schools which saw a rise of 1,589 from the previous year. Students with disabilities now represent 3.5% of students in Catholic schools.



Indigenous students

There were 14,261 Indigenous (ATSI) students in Catholic schools in 2009, which represented 2.0% of all students. This was a rise of 735 students from the previous year.



Staff (full-time equivalent) in Australian Catholic schools, 2009

| | 2009 | % of staff | Change from 2008 |
|------------------------------------|--------|------------|---------------------|
| Teachers (including principals) | 46,670 | 74% | +423 |
| Non-teaching staff | 16,509 | 26% | +551 |
| Total staff (full-time equivalent) | 63,178 | 100% | +971 |

Teachers (including principals, full-time equivalent)

| | 2009 | % of teachers | Change from 2008 |
|-------------------------|--------|------------------|---------------------|
| Primary | 21,661 | 46% | 156 |
| Secondary | 24,885 | 53% | 265 |
| Special | 124 | 0% | 2 |
| Female | 32,231 | 69% | 268 |
| Male | 14,438 | 31% | 154 |
| Primary teachers | | | |
| Female | 17,788 | 82% | 17,788 |
| Male | 3,873 | 18% | 3,873 |
| Secondary teachers | | | |
| Female | 14,349 | 58% | 14,349 |
| Male | 10,536 | 42% | 10,536 |
| Special school teachers | | | |
| Female | 95 | 77% | I |
| Male | 29 | 23% | I |

Student/staff ratios (full-time equivalent), 2009

| | Primary | Secondary |
|--------------------------|---------|-----------|
| Student / teaching staff | 17.7 | 12.9 |
| Student / total staff | 13.4 | 9.3 |

Sources of funding, 2008

Income per student

| | Prima schoo | ' | Second schoo | ' | Combi prima second | ry/ | All Catl schoo | |
|---|----------------|------|-----------------|------|--------------------------|------|-------------------|------|
| Commonwealth grants | \$5,134 | 59% | \$6,427 | 51% | \$5,605 | 42% | \$5,673 | 53% |
| State grants | \$1,786 | 21% | \$2,297 | 18% | \$2,063 | 16% | \$2,012 | 19% |
| Private income | \$1,720 | 20% | \$3,878 | 31% | \$5,523 | 42% | \$3,059 | 28% |
| Total income | \$8,640 | 100% | \$12,602 | 100% | \$13,190 | 100% | \$10,745 | 100% |
| Commonwealth grants State grants Private income | | | | | | | | |

Expenditure per student

| | Primary schools | Secondary schools | Combined primary/ secondary | All Catholic schools |
|-----------|--------------------|----------------------|-----------------------------------|-------------------------|
| Recurrent | \$7,496 | \$11,100 | \$11,630 | \$9,410 |
| Capital | \$1,070 | \$1,635 | \$2,035 | \$1,416 |
| Total | \$8,565 | \$12,735 | \$13,665 | \$10,826 |

Annual movement

| | Primary schools | Secondary schools | Combined primary/ secondary | All Catholic schools |
|-------------------------------|--------------------|----------------------|-----------------------------------|-------------------------|
| Loans at start of year | \$1,669 | \$2,897 | \$4,344 | \$2,506 |
| Loans at end of year | \$1,868 | \$3,089 | \$4,694 | \$2,724 |
| Annual movement of borrowings | \$198 | \$192 | \$350 | \$218 |

Summary statistics by state/territory, 2009

A. Schools

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|------------|-----|-----|----|-----|-----|-----|-----|-----|-------|
| Primary | 23 | 415 | 7 | 195 | 68 | 24 | 379 | | 1,222 |
| Secondary | 5 | 130 | 3 | 67 | 10 | 5 | 88 | 17 | 325 |
| Combined * | 2 | 31 | 5 | 26 | 22 | 8 | 18 | 29 | 141 |
| Special | 0 | 6 | 0 | 0 | 2 | 0 | 2 | 0 | 10 |
| Total | 30 | 582 | 15 | 288 | 102 | 37 | 487 | 157 | 1,698 |
| Boarding | 0 | 17 | 1 | 16 | 6 | 0 | 5 | 7 | 52 |

* Primary and secondary

B. Students (full-time equivalent)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|--------|---------|-------|---------|--------|--------|---------|--------|---------|
| Primary | 8,817 | 123,702 | 2,821 | 75,492 | 28,085 | 7,392 | 100,305 | 37,150 | 383,763 |
| Secondary | 8,504 | 115,568 | 1,919 | 52,687 | 19,185 | 6,780 | 87,361 | 28,092 | 320,095 |
| Total | 17,321 | 239,269 | 4,740 | 128,179 | 47,270 | 14,172 | 187,666 | 65,243 | 703,858 |

C. Boarding students (full-time equivalent)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|-----|-------|-----|-------|-----|-----|-----|-----|-------|
| Primary | 0 | 0 | 0 | 23 | I | 0 | 0 | 0 | 24 |
| Secondary | 0 | 2,663 | 178 | 2,241 | 298 | 0 | 386 | 940 | 6,706 |
| Total | 0 | 2,663 | 178 | 2,264 | 299 | 0 | 386 | 940 | 6,730 |

D. Full fee-paying overseas students

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|-----|-----|----|-----|-----|-----|-----|-----|-------|
| Primary | 6 | 71 | I | 74 | 13 | 0 | 208 | 44 | 417 |
| Secondary | 9 | 751 | 35 | 431 | 353 | 3 | 267 | 113 | 1,962 |
| Total | 15 | 822 | 36 | 505 | 366 | 3 | 475 | 157 | 2,379 |

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|-----|-------|-------|-------|-----|-----|-----|-------|--------|
| Primary | 106 | 2,704 | 976 | 2,039 | 290 | 309 | 416 | 1,486 | 8,326 |
| Secondary | 103 | 1,875 | 589 | 1,829 | 206 | 237 | 357 | 740 | 5,935 |
| Total | 209 | 4,579 | 1,565 | 3,868 | 496 | 546 | 773 | 2,226 | 14,261 |

E. Aboriginal and Torres Strait Islander students

F. Students with disabilities

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|-----|--------|-----|-------|-------|-----|-------|-------|--------|
| Primary | 181 | 6,205 | 130 | 2,213 | 1,097 | 151 | 4,051 | 1,329 | 15,356 |
| Secondary | 138 | 4,144 | 54 | I,258 | 478 | 109 | 2,584 | 685 | 9,449 |
| Total | 319 | 10,349 | 184 | 3,470 | 1,575 | 260 | 6,635 | 2,014 | 24,805 |

G. Teachers (full-time equivalent including principals)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|--------------|-------|--------|-----|-------|-------|-----|--------|-------|--------|
| Primary | | | | | | | | | |
| Females | 375 | 5,654 | 160 | 3,303 | 1,262 | 302 | 5,057 | 1,676 | 17,788 |
| Males | 99 | 1,042 | 27 | 812 | 365 | 94 | 1,013 | 420 | 3,873 |
| Persons | 474 | 6,696 | 187 | 4,115 | I,627 | 396 | 6,070 | 2,096 | 21,661 |
| Secondary | | | | | | | | | |
| Females | 348 | 5,109 | 94 | 2,384 | 854 | 288 | 4,045 | 1,228 | 14,349 |
| Males | 259 | 3,694 | 77 | 1,776 | 702 | 219 | 2,844 | 965 | 10,536 |
| Persons | 607 | 8,803 | 171 | 4,160 | 1,556 | 507 | 6,889 | 2,193 | 24,885 |
| Special | | | | | | | | | |
| Females | 0 | 60 | 0 | 0 | 16 | 0 | 20 | 0 | 95 |
| Males | 0 | 18 | 0 | 0 | 7 | 0 | 4 | 0 | 29 |
| Persons | 0 | 78 | 0 | 0 | 23 | 0 | 24 | 0 | 124 |
| All teachers | | | | | | | | | |
| Females | 723 | 10,823 | 254 | 5,687 | 2,132 | 590 | 9,122 | 2,904 | 32,232 |
| Males | 358 | 4,754 | 104 | 2,588 | 1,074 | 313 | 3,861 | 1,385 | 14,438 |
| Persons | 1,081 | 15,577 | 358 | 8,275 | 3,206 | 903 | 12,983 | 4,289 | 46,670 |

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|-----|-------|-----|-------|-------|-----|-------|-------|--------|
| Primary | 110 | I,684 | 155 | I,666 | 571 | 163 | 1,467 | 1,125 | 6,943 |
| Secondary | 220 | 2,723 | 96 | 1,969 | 573 | 222 | 2,702 | 931 | 9,436 |
| Special | 0 | 74 | 0 | 0 | 36 | 0 | 20 | 0 | 130 |
| Total | 330 | 4,482 | 251 | 3,635 | 1,180 | 385 | 4,189 | 2,056 | 16,509 |

H. Non-teaching staff (full-time equivalent)

I. Student/teaching staff (full-time equivalent) ratio

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|------|------|------|------|------|------|------|------|------|
| Primary | 18.6 | 18.5 | 15.1 | 18.3 | 17.3 | 18.7 | 16.5 | 17.7 | 17.7 |
| Secondary | 14.0 | 13.1 | 11.2 | 12.7 | 12.3 | 13.4 | 12.7 | 12.8 | 12.9 |

J. Student/all staff (full-time equivalent) ratio

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|-----------|------|------|-----|------|------|------|------|------|------|
| Primary | 15.1 | 14.8 | 8.2 | 13.1 | 12.8 | 13.2 | 13.3 | 11.5 | 13.4 |
| Secondary | 10.3 | 10.0 | 7.2 | 8.6 | 9.0 | 9.3 | 9.1 | 9.0 | 9.3 |

K. Apparent retention rates

Catholic primary to Catholic secondary

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Girls | 130.7 | 121.5 | 102.7 | 129.1 | 115.3 | 135.6 | 120.2 | 185.1 | 121.6 |
| Boys | 107.6 | 121.2 | 101.1 | 117.7 | 115.2 | 126.8 | 110.8 | 168.2 | 117.4 |
| All students | 118.1 | 121.3 | 101.9 | 123.2 | 115.3 | 131.2 | 115.4 | 168.2 | 119.5 |

Post-compulsory (Year 10 to Year 12)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|--------------|------|------|------|------|------|------|------|------|------|
| Girls | 71.9 | 82.5 | 52.8 | 84.9 | 90.3 | 65.8 | 87 | 80.6 | 83.I |
| Boys | 77.6 | 72.5 | 43.8 | 76.8 | 77.2 | 61.4 | 76.8 | 71.4 | 75.3 |
| All students | 74.8 | 77.4 | 48.4 | 80.8 | 83.7 | 63.6 | 82.1 | 76.I | 79.2 |

L. Income and expenditure (\$ per student), 2008

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|---------------------------------|-------|-------|--------|-------|-------|-------|-------|-------|-------|
| Commonwealth gov't grants | 4,925 | 5,115 | 6,391 | 4,885 | 5,305 | 5,241 | 5,352 | 4,917 | 5,134 |
| State gov't grants | 1,442 | 1,911 | 2,261 | 2,023 | 1,508 | 1,612 | 1,539 | I,875 | I,786 |
| Total private income | 2,453 | 1,830 | 1,842 | 1,766 | 2,046 | 2,765 | I,478 | 1,393 | 1,720 |
| Fees and charges | 1,532 | 1,147 | 945 | 1,372 | 1,593 | 1,105 | 984 | 984 | 1,160 |
| Private donations and income | 921 | 683 | 897 | 393 | 453 | 1,660 | 494 | 409 | 560 |
| Total income | 8,820 | 8,856 | 10,493 | 8,673 | 8,859 | 9,618 | 8,368 | 8,185 | 8,640 |
| Recurrent expenditure | 7,203 | 7,808 | 9,698 | 7,388 | 8,017 | 7,174 | 7,129 | 7,394 | 7,496 |
| Capital expenditure | 1,153 | 919 | 858 | 1,277 | 968 | 1,814 | 1,158 | 860 | 1,070 |
| Total expenditure | 8,356 | 8,728 | 10,556 | 8,665 | 8,985 | 8,988 | 8,288 | 8,254 | 8,565 |
| Loans at start of year | 750 | 2,057 | 859 | 1,341 | 3,018 | 2,425 | I,278 | 1,437 | 1,669 |
| Loans at end of year | 747 | 2,195 | 1,143 | 1,551 | 3,098 | 3,363 | 1,515 | 1,697 | 1,868 |
| Annual movement in borrowing | -3 | 138 | 284 | 210 | 80 | 938 | 237 | 260 | 198 |

Catholic primary schools (see note | below)

Catholic secondary schools (see notes I and 2 below)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|---------------------------------|-----|--------|----|--------|--------|--------|--------|--------|--------|
| Commonwealth gov't grants | | 6,425 | | 6,895 | 6,460 | 6,276 | 6,328 | 6,018 | 6,427 |
| State gov't grants | | 2,488 | — | 2,550 | 2,016 | 2,304 | 1,881 | 2,655 | 2,297 |
| Total private income | | 3,942 | | 3,919 | 4,214 | 2,759 | 3,736 | 3,995 | 3,878 |
| Fees and charges | | 3,057 | | 3,200 | 3,629 | 2,460 | 3,186 | 3,252 | 3,156 |
| Private donations and income | | 885 | | 719 | 585 | 299 | 550 | 743 | 722 |
| Total income | | 12,855 | _ | 13,365 | 12,691 | 11,339 | 11,945 | 12,668 | 12,602 |
| Recurrent expenditure | | 11,249 | — | 11,246 | 11,349 | 10,343 | 10,878 | 11,125 | 11,100 |
| Capital expenditure | | 1,438 | | 2,402 | 1,717 | 1,340 | 1,409 | 1,940 | I,635 |
| Total expenditure | | 12,688 | | 13,648 | 13,067 | 11,683 | 12,288 | 13,065 | 12,735 |
| Loans at start of year | | 2,920 | | 2,657 | 2,496 | 2,261 | 3,071 | 3,301 | 2,897 |
| Loans at end of year | | 3,127 | | 3,108 | 2,322 | 2,743 | 3,115 | 3,555 | 3,089 |
| Annual movement in borrowing | | 206 | | 450 | -174 | 482 | 44 | 254 | 192 |

I. Figures are rounded to the nearest dollar. Totals may vary to the sum of the parts due to rounding.

2. Income and expenditure information has not been published for the Northern Territory (NT) and the Australian Capital Territory (ACT) to maintain confidentiality.

L. Income and expenditure (\$ per student), 2008

Catholic combined primary/secondary schools (see notes 1 and 2 below)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|---------------------------------|-----|--------|----|--------|--------|--------|--------|--------|--------|
| Commonwealth gov't grants | | 5,020 | | 5,813 | 5,806 | 5,687 | 4,561 | 5,881 | 5,605 |
| State gov't grants | — | 2,139 | — | 2,370 | 1,636 | I,780 | 1,715 | 2,362 | 2,063 |
| Total private income | | 6,804 | | 4,452 | 4,924 | 2,411 | 10,431 | 4,070 | 5,523 |
| Fees and charges | | 5,661 | — | 3,726 | 4,249 | 1,991 | 9,073 | 3,453 | 4,670 |
| Private donations and income | | 1,144 | | 726 | 675 | 420 | 1,358 | 618 | 853 |
| Total income | — | 13,963 | — | 12,634 | 12,365 | 9,878 | 16,707 | 12,314 | 13,190 |
| Recurrent expenditure | — | 12,099 | _ | 11,190 | 11,057 | 9,028 | 15,046 | 10,741 | 11,630 |
| Capital expenditure | | 1,824 | | 2,558 | 1,765 | 1,788 | 2,395 | 1,855 | 2,035 |
| Total expenditure | — | 13,923 | — | 13,748 | 12,822 | 10,816 | 17,440 | 12,596 | 13,665 |
| Loans at start of year | — | 4,108 | _ | 4,876 | 4,796 | 2,110 | 6,004 | 3,264 | 4,344 |
| Loans at end of year | | 4,335 | | 5,411 | 5,393 | 2,533 | 5,812 | 3,656 | 4,694 |
| Annual movement in borrowing | | 227 | | 534 | 596 | 423 | -191 | 392 | 350 |

All Catholic schools (see note | below)

| | ACT | NSW | NT | QLD | SA | TAS | VIC | WA | AUST |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Commonwealth gov't grants | 5,291 | 5,659 | 9,097 | 5,666 | 5,687 | 5,682 | 5,723 | 5,439 | 5,673 |
| State gov't grants | 1,707 | 2,176 | 2,685 | 2,248 | 1,634 | I,867 | 1,694 | 2,203 | 2,012 |
| Total private income | 3,584 | 3,196 | 2,385 | 2,924 | 3,648 | 2,656 | 2,948 | 2,712 | 3,059 |
| Fees and charges | 2,814 | 2,384 | 1,391 | 2,370 | 3,076 | 1,775 | 2,381 | 2,162 | 2,398 |
| Private donations and income | 770 | 812 | 994 | 555 | 572 | 881 | 567 | 549 | 661 |
| Total income | 10,582 | 11,031 | 14,167 | 10,838 | 10,969 | 10,205 | 10,366 | 10,354 | 10,745 |
| Recurrent expenditure | 9,073 | 9,670 | 11,383 | 9,272 | 9,848 | 8,674 | 9,176 | 9,181 | 9,410 |
| Capital expenditure | 1,483 | 1,225 | 1,908 | 1,859 | 1,431 | I,666 | 1,336 | 1,383 | 1,416 |
| Total expenditure | 10,556 | 10,895 | 13,291 | 11,131 | 11,279 | 10,340 | 10,512 | 10,564 | 10,826 |
| Loans at start of year | 1,394 | 2,617 | 1,412 | 2,409 | 3,760 | 2,281 | 2,310 | 2,363 | 2,506 |
| Loans at end of year | 1,523 | 2,792 | 1,372 | 2,753 | 4,042 | 2,928 | 2,441 | 2,649 | 2,724 |
| Annual movement in borrowing | 129 | 175 | -40 | 344 | 282 | 647 | 131 | 286 | 218 |

I. Figures are rounded to the nearest dollar. Totals may vary to the sum of the parts due to rounding.

2. Income and expenditure information has not been published for the Northern Territory (NT) and the Australian Capital Territory (ACT) to maintain confidentiality.



NATIONAL CATHOLIC EDUCATION COMMISSION

Financial report for the year ended 31 December 2009

NATIONAL CATHOLIC EDUCATION COMMISSION'S REPORT

FOR THE YEAR ENDED 31 DECEMBER 2009

The National Catholic Education Commission (NCEC) submits their financial report for the year ended 31 December 2009.

Commission members

The NCEC is appointed by the Bishops Commission for Catholic Education. The NCEC consists of 21 members representing various aspects of Catholic education.

Principal activities

The principal activities of the NCEC during the financial year were to develop, enunciate and act upon policy at the national level for the Catholic Church's work in education on behalf of the Australian Catholic Bishops Conference.

Significant changes

No significant change in the nature of these activities occurred during the year.

Operating result

The net loss for the period amounted to \$59,259.

Signed on behalf of the NCEC.

huna

Dr William Griffiths Chief Executive Officer

Dated 19 April 2010

Therese Temby

Mrs Therese Temby Chair

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE NATIONAL CATHOLIC EDUCATION COMMISSION

Report on the financial report

We have audited the accompanying financial report, being a special purpose financial report, of the National Catholic Education Commission (the Commission), which comprises the statement of financial position as at 31 December 2009, the statement of comprehensive income, statement of changes in equity, and statement of cash flows for the year then ended, a summary of significant accounting policies and other explanatory notes.

Commission's responsibility for the financial report

The Commission is responsible for the preparation and fair presentation of the financial report and has determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are appropriate to meet the needs of the members. The Commission's responsibilities also include designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Commission, as well as evaluating the overall presentation of the financial report.

The special purpose financial report has been prepared for distribution to members for the purpose of fulfilling the Commission's financial reporting requirements. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements.

Auditor's opinion

In our opinion, the financial report of the National Catholic Education Commission presents fairly, in all material respects the financial position of the National Catholic Education Commission as of 31 December 2009 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Shane Bellchambers, CA Partner Registered Company Auditor ACT WalterTurnbull 2010

Canberra, 19 April 2010

STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 31 DECEMBER 2009

| | Note | 2009 \$ | 2008 \$ |
|---|------|------------|------------|
| Revenue | 2 | 946,575 | 808,848 |
| Employee expenses | | (400,870) | (251,992) |
| Depreciation and amortisation expenses | 3 | (10,537) | (12,250) |
| Rent expense | | (32,988) | (31,376) |
| Meeting expenses | | (362,690) | (331,115) |
| Outsourcing expenses | | (91,087) | (15,701) |
| Interest paid | 3 | (330) | (905) |
| Office and other expenses | - | (107,332) | (114,058) |
| (Loss)/Profit for the period | - | (59,259) | 51,451 |
| Total comprehensive income for the period | | (59,259) | 51,451 |

THE ACCOMPANYING NOTES FORM PART OF THESE FINANCIAL STATEMENTS.

STATEMENT OF FINANCIAL POSITION

AS AT 31 DECEMBER 2009

| ASSETS CURRENT ASSETS Cash and cash equivalents 4 743,853 817,602 Trade and other receivables 5 Inventories 6 Other current assets 7 TOTAL CURRENT ASSETS 7 Property, plant and equipment 8 1NON-CURRENT ASSETS 9 Property, plant and equipment 8 1A3,563 20,894 Intangible assets 9 1A110 — TOTAL NON-CURRENT ASSETS 43,563 Property, plant and equipment 8 ASSETS 9 ILABILITIES 43,563 CURRENT LIABILITIES 43,563 CURRENT LIABILITIES 70,352 Borrowings 11 AJSES 75,060 NON-CURRENT LIABILITIES 1,119 NON-CURRENT LIABILITIES 75,060 NON-CURRENT LIABILITIES 75,060 NON-CURRENT LIABILITIES 1,119 NON-CURRENT LIABILITIES 75,060 NET ASSETS 75,043 Retained earnings 135,126 <th></th> <th>Note</th> <th>2009 \$</th> <th>2008 \$</th> | | Note | 2009 \$ | 2008 \$ |
|---|-------------------------------|------|------------|------------|
| Cash and cash equivalents 4 743,853 817,602 Trade and other receivables 5 17,438 15,089 Inventories 6 284 4,091 Other current assets 7 24,403 10,314 TOTAL CURRENT ASSETS 785,978 847,096 NON-CURRENT ASSETS 785,978 847,096 Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 CURRENT LIABILITIES 70,352 48,255 Borrowings 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11,119 3,566 TOTAL ANON-CURRENT | ASSETS | | | |
| Trade and other receivables 5 17,438 15,089 Inventories 6 284 4,091 Other current assets 7 24,403 10,314 TOTAL CURRENT ASSETS 785,978 847,096 NON-CURRENT ASSETS 785,978 847,096 Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 ILABILITIES 20,894 867,990 LIABILITIES 13,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LABILITIES 75,060 54,250 NET ASSETS 75,660 54,250 NET ASSETS 75,4481 813,740 EQUITY< | CURRENT ASSETS | | | |
| Inventories 6 284 4,091 Other current assets 7 24,403 10,314 TOTAL CURRENT ASSETS 785,978 847,096 NON-CURRENT ASSETS 785,978 847,096 Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 CURRENT LIABILITIES 829,541 867,990 LIABILITIES 10 70,352 48,255 Borrowings 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 75,060 54,250 NET ASSETS 754,481 < | Cash and cash equivalents | 4 | 743,853 | 817,602 |
| Other current assets 7 24,403 10,314 TOTAL CURRENT ASSETS 785,978 847,096 NON-CURRENT ASSETS 7 24,403 10,314 Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 CURRENT LIASILITIES 829,541 867,990 LIABILITIES 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11,119 3,566 TOTAL NON-CURRENT LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 <td>Trade and other receivables</td> <td>5</td> <td>17,438</td> <td>15,089</td> | Trade and other receivables | 5 | 17,438 | 15,089 |
| TOTAL CURRENT ASSETS 785,978 847,096 NON-CURRENT ASSETS 9 18,101 Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 CURRENT LIASSETS 43,563 20,894 CURRENT LIABILITIES 829,541 867,990 LIABILITIES 7 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11,119 3,566 TOTAL NON-CURRENT LIABILITIES 11,119 3,566 TOTAL ASSETS 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | Inventories | 6 | 284 | 4,091 |
| NON-CURRENT ASSETS Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 CURRENT LIABILITIES 867,990 867,990 LIABILITIES 1 867,990 CURRENT LIABILITIES 1 867,990 Borrowings 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 135,126 168,740 Reserves 619,355 645,000 | Other current assets | 7 | 24,403 | 10,314 |
| Property, plant and equipment 8 25,462 20,894 Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 TOTAL ASSETS 43,563 20,894 ILABILITIES 829,541 867,990 LIABILITIES 10 70,352 48,255 Borrowings 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | TOTAL CURRENT ASSETS | _ | 785,978 | 847,096 |
| Intangible assets 9 18,101 — TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 829,541 867,990 LIABILITIES 829,541 867,990 CURRENT LIABILITIES 70,352 48,255 Borrowings 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY Retained earnings 135,126 168,740 Reserves 619,355 645,000 | NON-CURRENT ASSETS | | | |
| TOTAL NON-CURRENT ASSETS 43,563 20,894 TOTAL ASSETS 829,541 867,990 LIABILITIES 10 70,352 48,255 CURRENT LIABILITIES 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY Retained earnings 135,126 168,740 Reserves 619,355 645,000 | Property, plant and equipment | 8 | 25,462 | 20,894 |
| TOTAL ASSETS 829,541 867,990 LIABILITIES CURRENT LIABILITIES - Trade and other payables 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,50,60 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | Intangible assets | 9 | 18,101 | |
| LIABILITIES CURRENT LIABILITIES Trade and other payables 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | TOTAL NON-CURRENT ASSETS | _ | 43,563 | 20,894 |
| CURRENT LIABILITIES Trade and other payables 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | TOTAL ASSETS | _ | 829,541 | 867,990 |
| Trade and other payables 10 70,352 48,255 Borrowings 11 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 11 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | LIABILITIES | | | |
| Borrowings II 3,589 2,429 TOTAL CURRENT LIABILITIES 73,941 50,684 NON-CURRENT LIABILITIES II 1,119 3,566 TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | CURRENT LIABILITIES | | | |
| TOTAL CURRENT LIABILITIES73,94150,684NON-CURRENT LIABILITIESBorrowingsII1,1193,566TOTAL NON-CURRENT LIABILITIES1,1193,566TOTAL LIABILITIES1,1193,566TOTAL LIABILITIES75,06054,250NET ASSETSEQUITYRetained earnings135,126168,740Reserves619,355645,000 | Trade and other payables | 10 | 70,352 | 48,255 |
| NON-CURRENT LIABILITIES Borrowings II I,119 3,566 TOTAL NON-CURRENT LIABILITIES I,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY Retained earnings 135,126 168,740 Reserves 619,355 645,000 | Borrowings | | 3,589 | 2,429 |
| Borrowings II I,II9 3,566 TOTAL NON-CURRENT LIABILITIES I,I19 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | TOTAL CURRENT LIABILITIES | _ | 73,941 | 50,684 |
| TOTAL NON-CURRENT LIABILITIES 1,119 3,566 TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY Retained earnings 135,126 168,740 Reserves 619,355 645,000 | NON-CURRENT LIABILITIES | | | |
| TOTAL LIABILITIES 75,060 54,250 NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | Borrowings | | 1,119 | 3,566 |
| NET ASSETS 754,481 813,740 EQUITY 135,126 168,740 Reserves 619,355 645,000 | TOTAL NON-CURRENT LIABILITIES | | 1,119 | 3,566 |
| EQUITY Retained earnings 135,126 168,740 Reserves 619,355 645,000 | TOTAL LIABILITIES | | 75,060 | 54,250 |
| Retained earnings 135,126 168,740 Reserves 619,355 645,000 | NET ASSETS | _ | 754,481 | 813,740 |
| Reserves 619,355 645,000 | EQUITY | | | |
| | Retained earnings | | 135,126 | 168,740 |
| TOTAL EQUITY 754,481 813,740 | Reserves | | 619,355 | 645,000 |
| | TOTAL EQUITY | _ | 754,481 | 813,740 |

THE ACCOMPANYING NOTES FORM PART OF THESE FINANCIAL STATEMENTS.

| ES IN EQUIT | |
|---------------------|-----------------------------------|
| TATEMENT OF CHANGES | X THE YEAR ENDED 31 DECEMBER 2009 |

| | Retained | Capital | 2006 | Policy | National | Total |
|---|-----------|-----------------------------------|----------------------------------|---------------------|-----------------------|-----------|
| | Earnings | Replacement and LSL Reserve | Conference Surplus Reserve | Planning Reserve | Convention Reserve | |
| | ÷ | Ś | \$ | ŝ | \$ | φ |
| Balance at I January 2008 | 640,194 | 10,247 | 111,848 | | | 762,289 |
| Total comprehensive income for the period | 51,451 — | | | | 51,451 | |
| Transfers from retained earnings | (522,905) | | | | | (522,905) |
| Transfers to/(from) reserves | | 24,753 | (111,848) | 150,000 | 460,000 | 522,905 |
| Balance at 31 December 2008 | 168,740 | 35,000 | | 150,000 | 460,000 | 813,740 |
| Total comprehensive income for the period | (59,259) | | | | | (59,259) |
| Transfers to retained earnings | 25,645 | I | I | | | 25,645 |
| Transfers to/(from) reserves | | (8,215) | | (2,142) | (15,288) | (25,645) |
| Balance at 31 December 2009 | 135,126 | 26,785 | 147,858 | 444,712 | 754,481 | |

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2009

| | Note | 2009 \$ | 2008 \$ |
|---|------|-------------|------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | |
| Receipts from subsidies and other income | | 971,951 | 827,298 |
| Interest received | | 27,076 | 56,321 |
| Interest paid | | (330) | (905) |
| Payments to employees and suppliers | | (1,037,953) | (816,106) |
| Net cash (used in)/provided by operating activities | 12 | (39,256) | 66,608 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | |
| Purchase of property, plant and equipment. | | (33,206) | (4,232) |
| Net cash (used in) investing activities | | (33,206) | (4,232) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | |
| Repayment of borrowings | | (1,287) | (2,004) |
| Net cash (used in) financing activities | | (1,287) | (2,004) |
| Net (decrease)/increase in cash held | | (73,749) | 60,372 |
| Cash at beginning of the financial year | | 817,602 | 757,230 |
| Cash at end of the financial year | 4 | 743,853 | 817,602 |

THE ACCOMPANYING NOTES FORM PART OF THESE FINANCIAL STATEMENTS.

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2009

Note 1: Statement of significant accounting policies

The Commission has prepared the financial statements on the basis that the NCEC is a non-reporting entity because there are no users dependent on general purpose financial reports. This financial report is therefore a special purpose financial report that has been prepared in order to satisfy the financial reporting requirements of the Commission.

The financial statements have been prepared on an accruals basis and are based on historical costs unless otherwise stated in the notes. The following significant accounting policies disclosed below, which the Commission has determined are appropriate to meet the needs of members, have been adopted in the preparation of these financial statements. The accounting policies have been consistently applied, unless otherwise stated.

Accounting policies

a. Income tax

No provision for income tax has been raised, as the Commission is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

b. Inventories

Inventories are measured at the lower of cost and current replacement value.

Inventories acquired at no cost, or for nominal consideration are valued at the current replacement cost as at the date of acquisition.

c. Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

Plant and equipment

Plant and equipment are measured on the cost basis less depreciation and impairment losses.

The carrying amount of plant and equipment is reviewed annually by the Commission to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining recoverable amounts.

Intangibles

Software is recorded at cost. Software has a finite life and is carried at cost less any accumulated amortisation and impairment losses. It has an estimated useful life of three years. It is assessed annually for impairment.

Depreciation

The depreciable amount of all fixed assets is depreciated on a straight line basis over the asset's useful life to the Commission commencing from the time the asset is held ready for use. Leased assets are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the asset.

The depreciation rates used for each class of depreciable assets are:

| Class of fixed asset | Depreciation rate |
|-------------------------------|-------------------|
| Furniture and fittings | 10% |
| Machines and equipment | 10 - 33.33% |
| Leased machines and equipment | 20 - 25% |

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each balance sheet date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

c. Property, plant and equipment (continued)

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the statement of comprehensive income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

d. Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership that are transferred to the Commission are classified as finance leases.

Finance leases are capitalised by recording an asset and a liability at the lower of the amounts equal to the fair value of the leased property or the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a straight-line basis over the shorter of their estimated useful lives or the lease term.

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

e. Financial instruments

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the Commission becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Commission commits itself to either purchase or sell the asset (i.e. trade date accounting is adopted). Financial instruments are initially measured at fair value plus transactions costs except where the instrument is classified 'at fair value through profit or loss' in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Financial instruments are subsequently measured at either fair value, amortised cost using the effective interest rate method or cost. Fair value represents the amount for which an asset could be exchanged or a liability settled, between knowledgeable, willing parties. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

c. Financial instruments (continued)

Classification and subsequent measurement (continued) *Amortised cost* is calculated as:

- (i) the amount at which the financial asset or financial liability is measured at initial recognition;
- (ii) less principal repayments;
- (iii) plus or minus the cumulative amortisation of the difference, if any, between the amount initially recognised and the maturity amount calculated using the *effective interest method*; and
- (iv) less any reduction for impairment.

The *effective interest method* is used to allocate interest income or interest expense over the relevant period and is equivalent to the rate that exactly discounts estimated future cash payments or receipts (including fees, transaction costs and other premiums or discounts) through the expected life (or when this cannot be reliably predicted, the contractual term) of the financial instrument to the net carrying amount of the financial asset or financial liability. Revisions to expected future net cash flows will necessitate an adjustment to the carrying value with a consequential recognition of an income or expense in profit or loss.

(i) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

(ii) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expires or the asset is transferred to another party whereby the Commission is no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised where the related obligations are either discharged, cancelled or expire. The difference between the carrying value of the financial liability extinguished or transferred to another party and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

f. Impairment of assets

At each reporting date, the Commission reviews the carrying values of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. Any excess of the asset's carrying value over its recoverable amount is expensed to the statement of comprehensive income.

Where it is not possible to estimate the recoverable amount of an individual asset, the Commission estimates the recoverable amount of the cash-generating unit to which the asset belongs.

g. Employee benefits

Provision is made for the Commission's liability for employee benefits arising from services rendered by employees to reporting date. Employee benefits expected to be settled within one year together with benefits arising from wages, salaries and annual leave which may be settled after one year, have been measured at the amounts expected to be paid when the liability is settled. Other employee benefits payable later than one year have been measured at the net present value.

i. Revenue

Revenue from the Bishops Conference Subsidy is recognised when received.

Revenue from the sale of publications is recognised upon delivery to the customer.

Profit from the sale of assets is recognised when the ownership of the asset has passed.

Interest revenue is recognised using the effective interest rate method.

All revenue is stated net of the amount of goods and services tax (GST).

j. Economic dependency

The Commission is dependent upon the financial support of the Australian Catholic Bishops Conference for the majority of its revenue used to operate the business. At the date of this report the Commission has no reason to believe the Australian Catholic Bishops Conference will not continue to support the NCEC.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2009

k. Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

Cash flows are presented in the statement of cash flows on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

1. Comparative figures

Comparative figures have been adjusted to conform to changes in presentation for the current financial year where required by accounting standards or as a result of changes in accounting policy.

Critical accounting estimates and judgments

The Commission evaluates estimates and judgments incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Commission.

Key estimates — Provision for impairment of receivables

The Commission believes that all receivables are recoverable, and no provision for impairment of receivables has been raised as at 31 December 2009.

m. New accounting standards for application in future periods

The AASB has issued new, revised and amended standards and interpretations that have mandatory application dates for future reporting periods. The Commission has decided against early adoption of these standards because the standards are not applicable to the Commission.

| | 2009 | 2008 |
|--|---------|---------|
| | \$ | \$ |
| Note 2: Comprehensive income | | |
| Revenue | | |
| Bishops conference subsidy | 847,000 | 744,000 |
| Contributions to legal costs | 71,000 | |
| Publications sales | 692 | 440 |
| Conference funding | 807 | |
| – Sundry income | | 8,087 |
| | 919,499 | 752,527 |
| Other Income | | |
| – Interest received | 27,076 | 56,321 |
| Total comprehensive income | 946,575 | 808,848 |
| | | |
| Note 3: Profit | | |
| a. Expenses: | | 12 250 |
| Depreciation and amortisation expense | 10,537 | 12,250 |
| Interest expense | 330 | 905 |
| Auditor remuneration | 2 72 5 | 0 70 5 |
| – audit services | 2,725 | 2,725 |
| - other services | 1,700 | 1,545 |
| Total auditor remuneration | 4,425 | 4,270 |
| Note 4: Cash and cash equivalents | | |
| Cash at bank | 743,703 | 817,426 |
| Cash on hand | 150 | 176 |
| | 743,853 | 817,602 |
| | | |
| Note 5: Trade and other receivables CURRENT | | |
| Trade debtors | 6,457 | 5,286 |
| GST receivable | 10,981 | 9,803 |
| | 17,438 | 15,089 |

Note 5: Trade and other receivables (continued)

a. Provision for impairment of receivables

Current trade receivables are generally on 30-day terms. These receivables are assessed for recoverability and a provision for impairment is recognised when there is objective evidence that an individual trade receivable is impaired. No provision for the impairment of receivables has been required to be raised.

b. Credit risk — Trade and other receivables

The Commission does not have any material credit risk exposure to any single receivable or group of receivables.

The following table details the Commission's trade and other receivables exposed to credit risk (prior to collateral and other credit enhancements) with ageing analysis and impairment provided for thereon. Amounts are considered as 'past due' when the debt has not been settled within the terms and conditions agreed between the Commission and the customer or counter party to the transaction. Receivables that are past due are assessed for impairment by ascertaining solvency of the debtors and are provided for where there are specific circumstances indicating that the debt may not be fully repaid to the Commission.

The balances of receivables that remain within initial trade terms (as detailed in the table) are considered to be of high credit quality.

| Gross amount | Past due and impaired | Pas < 30 | | | red > 90 | Within initial trade terms |
|-----------------|---|---|---|---|---|--|
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| | | | | | | |
| 6,457 | | | — | — | 5,203 | 1,254 |
| | | | | | — | |
| 6,457 | | | | | 5,203 | 1,254 |
| | | | | | | |
| 5,286 | | — | | | | 5,286 |
| | | | | | | |
| 5,286 | | | — | | | 5,286 |
| | amount \$ 6,457 6,457 5,286 | amount and impaired \$ \$ 6,457 — 6,457 — 5,286 — 5,286 — | amount and impaired < 30 \$ \$ \$ 6,457 6,457 5,286 5,286 | amount and (days or solution) impaired < 30 | amount and (days overdue) impaired < 30 | amount and (days overdue) < 30 |

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2009

Note 5: Trade and other receivables (continued)

The Commission does not hold any financial assets whose terms have been renegotiated, but which would otherwise be past due or impaired.

There are no balances within trade receivables that contain assets that are not impaired and are past due. It is expected that these balances will be received when due.

| | 2009 \$ | 2008 \$ |
|--|------------|------------|
| Note 6: Inventories | | |
| CURRENT | | |
| Inventories held for sale | 284 | 4,091 |
| Note 7: Other current assets Prepayments | 24,403 | 10,314 |
| Note 8: Property, plant and equipment | | |
| Furniture and fittings — at cost | 12,701 | 25,716 |
| Less accumulated depreciation | (4,158) | (24,413) |
| | 8,543 | 1,303 |
| Machines and equipment — at cost | 28,912 | 41,281 |
| Less accumulated depreciation | (15,561) | (28,080) |
| | 13,351 | 13,201 |
| Leased machine and equipment — at cost | 11,764 | 11,764 |
| Less accumulated depreciation | (8,196) | (5,374) |
| | 3,568 | 6,390 |
| Total plant and equipment | 25,462 | 20,894 |

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2009

Note 8: Property, plant and equipment (continued)

a. Movements in carrying amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

| | Furniture and fittings | Machines and equipment | Leased machine and equipment | Total |
|---|---------------------------|------------------------|------------------------------------|----------|
| | \$ | \$ | \$ | \$ |
| Balance at I January 2008 | 1,748 | 12,604 | 9,212 | 23,564 |
| Additions | | 10,536 | | 10,536 |
| Disposals | | (956) | | (956) |
| Revaluation increments/ (decrements) | | | | |
| Depreciation expense | (445) | (8,983) | (2,822) | (12,250) |
| Balance at 31 December 2008 | 1,303 | 13,201 | 6,390 | 20,894 |
| Additions | 8,280 | 6,825 | — | 15,105 |
| Disposals | _ | _ | _ | |
| Revaluation increments/ (decrements) | _ | _ | | _ |
| Depreciation expense | (1,040) | (6,675) | (2,822) | (10,537) |
| Carrying amount at 31 December 2009 | 8,543 | 13,351 | 3,568 | 25,462 |

Note 9: Intangible assets

| Note | e 2009 | 2008 |
|-------------------------------|--------|------|
| | \$ | \$ |
| Computer software — at cost | 18,101 | |
| Less accumulated amortisation | | |
| Net carrying value | 18,101 | |

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2009

| | Note | 2009 \$ | 2008 \$ |
|---|-----------------|------------|------------|
| Note 10: Trade and other payal | bles | | |
| CURRENT | | | |
| Accrued expenses | | 4,969 | 4,444 |
| Trade creditors | | 40,618 | 15,926 |
| PAYG payable | | 13,104 | 7,676 |
| Superannuation payable | | 1,800 | 11,335 |
| Employee benefits | | 9,861 | 8,874 |
| | - | 70,352 | 48,255 |
| Note 11: Borrowings | | | |
| CURRENT | | | |
| Bank overdraft | | 994 | _ |
| Lease liability | 16 | 2,595 | 2,429 |
| , | - | 3,589 | 2,429 |
| NON-CURRENT | | | |
| Lease liability | 16 | 1,119 | 3,566 |
| Note 12: Cash flow information | | | |
| Note 12: Cash flow information a. Reconciliation of cash | | | |
| Cash and cash equivalents | | 743,853 | 817,602 |
| b. Reconciliation of cash flows from | operations with | profit | |
| (Loss)/Profit | | (59,260) | 51,451 |
| Non-cash flows: | | | |
| Depreciation | | 10,537 | 12,250 |
| Loss on disposal of asset | | | 957 |
| Insurance claim | | | (6,305) |
| Changes in assets and liabilities: | | | |
| (Increase) in receivables | | (2,195) | (9,960) |
| Decrease in inventories | | 3,807 | 545 |
| (Increase) in prepayments | | (14,088) | |
| | | 1042 | 17/70 |
| Increase in creditors | | 1,943 | 17,670 |

Note 13: Contingent assets

Estimated of the potential financial affect of contingent assets that may be received:

| | 2009 | 2008 |
|--|-------|------|
| | \$ | \$ |
| The Commission has reported fraudulent transactions | | |
| credited to the CEO's credit card. It is expected that | | |
| the amount paid by the Commission to continue use | | |
| of the credit card will be successfully recovered from | | |
| the Commonwealth Bank, pending conclusion at the | | |
| bank's investigation. | 7,000 | |

Note 14: Events after balance sheet date

There have been no events subsequent to reporting date, which require disclosure in the financial statements.

Note 15: Capital management

The Commission controls the capital of the NCEC to ensure that adequate cash flows are generated to fund operations. The Commission is responsible to form the overall risk management strategy. Due to the low risk associated with the Commission no formal polices for risk management are in place.

The Commission's capital consists of financial liabilities, supported by financial assets.

The Commission effectively manage the NCEC's capital by assessing the Commission's financial risks and responding to changes in these risks and in the market. These responses may include the consideration of debt levels.

The Commission does not have a formal policy on capital management and gearing ratios.

Note 16: Capital and leasing commitments

| a. Finance lease commitments | | |
|--|-------|-------|
| | 2009 | 2008 |
| | \$ | \$ |
| Payable — minimum lease payments | | |
| not later than 1 year | 2,772 | 2,926 |
| later than 1 year but not later than 5 years | 1,309 | 3,967 |
| Minimum lease payments | 4,081 | 6,893 |
| Less future finance charges | (367) | (898) |
| Present value of minimum lease payments | 3,714 | 5,995 |
| | | |

The finance leases are for a copier and scanner, with lease terms of 5 and 3.8 years respectively. Payments are made on a monthly basis.

Note 17: Reserves

a. Capital Replacement and LSL Reserve

These funds are to be used in funding the costs of an additional contract staff member and associated infrastructure costs and the introduction of an Electronic Record Management System (basically a brand new archiving system).

b. 2006 Conference Surplus Reserve

The conference surplus for 2006 was originally transferred into this reserve. During 2008 that amount was rolled over into the new National Convention Reserve.

c. Policy Planning Reserve

This reserve holds funds to cover the wages and travel of a new staff member (on contract) who will be working on education policy and planning.

d. National Convention Reserve

Funds in this reserve will be used to cover the costs associated with the 2011 NCEC conference in Adelaide.

Note 18: Commission details

The office of the Commission is: Favier House 51 Cooyong Street Braddon ACT 2612

STATEMENT BY THE CHIEF EXECUTIVE OFFICER OF THE COMMISSION

NCEC has determined that the Commission is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the financial report as set out on pages 47 to 63:

- 1. Presents a true and fair view of the financial position of the National Catholic Education Commission as at 31 December 2009 and its performance for the year ended on that date.
- 2. At the date of this statement, there are reasonable grounds to believe that National Catholic Education Commission will be able to pay its debts as and when they fall due.

hunand

Chief Executive Officer ...

Dr William Griffiths

Dated this 19th day of April 2010

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COMPILATION REPORT TO THE NATIONAL CATHOLIC EDUCATION COMMISSION

We have compiled the accompanying special purpose financial statements of National Catholic Education Commission for the period ended 31 December 2009. The specific purpose for which the special purpose financial statements have been prepared is to provide information relating to the performance of the entity that satisfies the information needs of the directors.

The responsibility of the Commission

The Commission is solely responsible for the information contained in the special purpose financial statements and have determined that the basis of accounting used is appropriate to meet their needs and for the purpose that the financial statements were prepared.

Our responsibility

On the basis of information provided by the Commission we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting adopted and APES 315: Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the directors provided, in compiling the financial statements. Our procedures do not include verification or validation procedures. No audit or review has been performed and accordingly no assurance is expressed.

The special purpose financial statements were compiled exclusively for the benefit of the Commission. We do not accept responsibility to any other person for the contents of the special purpose financial statements.

Shane Bellchambers, CA Partner Registered Company Auditor ACT WalterTurnbull 2010

Canberra, 19 April 2010

DETAILED INCOME STATEMENT

FOR THE YEAR ENDED 31 DECEMBER 2009

| | 2009 \$ | 2008 \$ |
|--------------------------------------|------------|------------|
| Income | | |
| Bishops conference subsidy | 847,000 | 744,000 |
| Contribution to legal expenses | 71,000 | |
| Interest | 27,076 | 56,321 |
| Publications sales | 807 | 440 |
| Insurance refund | | 8,560 |
| Conference funding | 692 | |
| Sundry income | | (473) |
| Total income | 946,575 | 808,848 |
| Expenditure | | |
| Annual leave | 986 | (6,230) |
| Audit and accounting fees | 4,550 | 4,145 |
| Loss on sale of assets | | 957 |
| Books, periodicals and subscriptions | 4,982 | 4,749 |
| Copying and printing | 13,187 | 23,158 |
| Depreciation | 10,537 | 12,250 |
| Document management | 3,566 | |
| Electricity | 2,305 | 864 |
| Equipment | 481 | 818 |
| Insurance | 3,722 | 2,599 |
| Interest | 330 | 905 |
| Meetings | 362,690 | 331,115 |
| Loss due to fraud | 7,000 | |
| Obsolete stock | 2,987 | |
| Outsourced contracts | 91,087 | 15,701 |
| Postage and freight | 3,711 | 4,273 |
| Projects | 22,142 | 27,459 |
| Publications | 820 | 545 |
| Rent | 32,988 | 31,376 |
| Repairs and maintenance | 363 | 532 |
| Shared services | 16,276 | 16,276 |
| Stationery and requisites | 2,264 | 2,596 |
| Sundry payments | 21,126 | 15,057 |
| Superannuation | 25,576 | 19,458 |
| Telecommunications | 9,057 | 11,485 |
| Wages | 363,101 | 237,309 |
| Total expenditure | 1,005,834 | 757,397 |
| (Loss)/Profit for the period | (59,259) | 51,451 |
| | (37,237) | 51,151 |

Appendices

A. NCEC terms of reference

- The National Catholic Education Commission (hereinafter referred to as "the NCEC") is commissioned by and responsible to the Australian Catholic Bishops Conference (hereinafter referred to as "the Conference") through the Bishops Commission for Catholic Education for developing, enunciating and acting upon policy at the national level for the Church's work in education.
- 2. The NCEC shall accept as a premise that the Church has and must be seen to have a deep and systematic concern for the quality of education available to all Australians. It shall maintain the Church's traditional special regard for the spiritually, culturally, physically, and financially disadvantaged or deprived.
- 3. Education in Catholic schools shall be one major focus of the NCEC's thought and work. Other focuses shall include the religious education of Catholic students not in Catholic schools, tertiary and post-secondary education, the continuing education in faith of young persons and adults (but not seminary/religious/theological education). These concerns may be exercised by the NCEC through appropriate committees and sub-committees.
- 4. In fulfilment of the commission it receives from the Conference, the NCEC shall:
 - 4.1 give systematic witness to its commitment to Christ and the truths and values of His Gospel and His Church within its ecclesiastical, educational, social and political milieux;
 - 4.2 report regularly to Conference through the Bishops Commission for Catholic Education:
 - 4.3 complement and support State/Territory Catholic Education Commissions, Diocesan and Order structures and services in education, recognising at all times their proper authority in accordance with the principle of subsidiarity;
 - 4.4 work towards developing such policy consensus, both short-term and long-term, as will promote the most effective application and use of resources devoted to Catholic education in Australia with regard to, for example, curriculum emphases, funding policies, industrial relations:
 - 4.5 monitor trends in educational theory and practice, national and international, and ensure that a Catholic position is declared on issues which are raised or should be raised in the public forum:
 - 4.6 negotiate on behalf of Catholic education with national political authorities and government instrumentalities;
 - 4.7 collaborate with other national bodies associated with education; for example, parent bodies, National Council of Independent Schools, research organisations;

- 4.8 support at the national level the legitimate educational aspirations of those sections of society which are least able to argue their own cause, and pursue national policies which best serve those aspirations;
- 4.9 act as an organ of communication at the national level on matters pertaining to Catholic education;
- 4.10 assemble, maintain and disseminate data relevant to Catholic education;
- 4.11 undertake, support or commission educational research;
- 4.12 establish liaison with international educational bodies, Catholic and other, and with experts in education and related fields of potential value to Australian Catholic education;
- 4.13 undertake the work as negotiated with the Bishops Commission for Catholic Education.

B. NCEC statutes

The National Catholic Education Commission

- The National Catholic Education Commission (hereinafter called "the NCEC") is commissioned by and responsible to the Australian Catholic Bishops Conference (hereinafter called "the Conference") through the Bishops Commission for Catholic Education (hereinafter "BCCE").
- 2. The NCEC shall carry out its functions within the terms of reference established or amended by the Commission, and in accordance with these statutes.
- 3. The NCEC shall report regularly to the BCCE.
- 4. The NCEC shall have a Chairperson appointed by Conference and an Executive-Secretary appointed by the BCCE.
- 5. The NCEC shall consist of at least sixteen (16) and no more than eighteen (18) members, composed of:
 - i. Two (2) Bishops of the Bishops' Commission for Catholic Education.
 - ii. A Chair appointed by the Australian Catholic Bishops' Conference.
 - iii. Two (2) members drawn from and nominated by Catholic Religious Australia.
 - iv. The Chief Executive Officers of each State and Territory Commission (=8).
 - v. The Vice-Chancellors of the two Catholic Universities in Australia (or by delegation and with the approval of the Chairman of the Bishops' Commission for Catholic Education, their Deputy Vice-Chancellors or equivalent).
 - vi. Six (6) other persons may be appointed by the Australian Catholic Bishops' Conference.
 One (1) of these members shall be an indigenous person and two shall be parent members drawn from nominations made by State and Territory Catholic Education Commissions.
- 6. Membership of the NCEC shall ordinarily be for a period of four (4) years.
- 7. Retiring members may be re-appointed, but no member shall serve more than eight (8) consecutive years unless he/she be the Chief Executive Officer of a State or Territory Education Commission or the tertiary nominees.

- 8. Substitutes for members shall not ordinarily be appointed. Notwithstanding this provision, the Chair of the NCEC may accept a suitable substitute for any member unable to attend one or more meetings of the NCEC. Such substitute appointee shall have full membership and voting rights for the period of substitution.
- 9. Where a member is absent from three (3) consecutive meetings of the NCEC without reasonable cause, his/her membership shall be deemed to have lapsed and another person shall be appointed.
- 10. In the event of a member of the NCEC relinquishing membership for any reason, another person shall be appointed to complete the unexpired term in accordance with 5 above.
- 11. The NCEC shall have a Deputy Chair elected by and from the members of the NCEC. The appointment shall be for a period of one year and may be renewed. The Deputy Chair shall preside at meetings when the Chair is absent.
- 12. In the absence of the Chair and Deputy Chair, the meeting shall elect a member to preside.
- 13. The Chair of the NCEC shall be ex officio a member of all Committees established by the NCEC.
- 14. The Chair of the NCEC shall be the official spokesperson for the NCEC.
- 15. The NCEC shall have an executive consisting of the Chair, Deputy Chair, Executive-Secretary, and at least one other member elected annually. The executive shall include one member who is a bishop.

Meetings

- 16. The NCEC shall hold at least five (5) ordinary meetings each calendar year.
- 17. Extraordinary meetings of the NCEC shall be called by the Chair, either at his/her own discretion, or on the request of at least four members. In the latter case, the meeting shall be held within one month of receipt of the request. A quorum shall consist of half the members of the NCEC plus one.
- 18. All discussions at meetings of the NCEC shall be governed by the usual rules of debate. All members, including the Presiding Chair, have a deliberative vote, and the Chair shall also have a casting vote. Proxy votes shall not be permitted.
- 19. The Chair may on behalf of the NCEC invite any person, group or organisation to attend a meeting.

Committees

- 20. The NCEC shall appoint committees, either standing or ad hoc, to assist it in its activities, or to carry out specific functions. Such committees shall be required to report their operations regularly to meetings of the NCEC. The terms of reference of any standing committee shall include the period of membership.
- 21. In addition to the committee processes indicated above, it is within the competence of the NCEC to seek the short-term appointment or secondment of an appropriate person for a specific purpose.

Finance

- 22. Costs of travel, accommodation and other approved expenses incurred in the work of the NCEC or its committees will be met from funds approved by the Conference.
- 23. Sitting fees are paid, at a level determined by the NCEC from time to time, to members who forego salary, or incur similar financial disadvantage, in attending meetings.
- 24. The NCEC shall submit an annual budget for approval by the Conference. It shall also annually submit to the Conference an audited financial statement. Financial statements shall be presented regularly to the NCEC.

Support services

25. Secretarial and other support services shall be provided to the NCEC by its Secretariat. The CEO of the NCEC is also the Executive Secretary of the BCCE.

Amendments

26. Amendments to the above statutes may be recommended to the Conference provided they have the support of two-thirds of the members of the NCEC.

Dissolution

- 27. The NCEC may be dissolved by a resolution of the Conference.
- 28. Should the NCEC be dissolved its records, minutes, books of account, etc., together with the residue of its funds shall be transmitted to the Chair of the BCCE within two (2) months of the date of dissolution.

List of abbreviations

| AICTEC | Australian ICT in Education Committee |
|--------|---|
| ANR | Annual National Report (on schooling in Australia) |
| BCCE | Bishops Commission for Catholic Education |
| CARG | Curriculum Area Reference Group |
| CEO | Catholic Education Office |
| CEO | Chief Executive Officer |
| COAG | Council of Australian Governments |
| DCR | Data Collection and Reporting |
| DEEWR | Department of Education, Employment and Workplace Relations |
| GST | Goods and services tax |
| ICT | information and communication technology |
| KPM | key performance measure |
| LSL | long service leave |
| NAPLAN | National Assessment Program Literacy and Numeracy |
| NCEC | National Catholic Education Commission |
| NEALS | National Education Access Licence for Schools |
| OECD | Organisation for Economic Co-operation and Development |
| PAYG | pay as you go |
| PMRT | Performance Measurement and Reporting Taskforce |
| RE | religious education |
| Sr | Sister |
| VET | Vocational education and training |
| | |



Directory of Catholic Education Commissions

National Catholic Education Commission

| Office address | Postal address |
|-------------------------|-------------------------------|
| 2nd floor, Favier House | GPO Box 3046 |
| 51 Cooyong Street | Canberra City ACT 2601 |
| Braddon ACT 2612 | |
| Tel: (02) 6201 9830 | Web: www.ncec.catholic.edu.au |
| Fax: (02) 6257 7395 | |
| | |

Australian Capital Territory

Catholic Education Commission of the Archdiocese of Canberra and Goulburn

Office address 52–55 Franklin Street Manuka ACT 2603 Tel: (02) 5234 5455 Fax: (02) 6239 6567 Postal address PO Box 3317 Manuka ACT 2603 Web: www.cg.catholic.edu.au

New South Wales

Catholic Education Commission, New South Wales

9th Floor, Polding Centre 133 Liverpool Street Sydney NSW 2000 Tel: (02) 9287 1555 Fax: (02) 9264 6308 Postal address PO Box A169 Sydney South NSW 2001

Web: www.cecnsw.catholic.edu.au

Northern Territory

Catholic Education Office

| Office | address | Postal | address |
|--------|--------------------------------|--------|----------------------------|
| Corner | Hidden Valley and Beaton Roads | PO Bo | x 219 |
| Berrim | ah NT 0828 | Berrim | ah NT 0828 |
| Tel: | (08) 8984 3833 | Web: | www.ceo.nt.catholic.edu.au |
| Fax: | (08) 8947 1517 | | |

Queensland

Queensland Catholic Education Commission

| Office | address | Postal address |
|---------|----------------|-----------------------------------|
| 143 Edv | ward Street | GPO Box 2441 |
| Brisban | e QLD 4000 | Brisbane QLD 4001 |
| Tel: | (07) 3336 9306 | Web: www.qcec.qld.catholic.edu.au |
| Fax: | (07) 3229 0907 | |

South Australia

South Australian Commission for Catholic Schools

| Office address | Postal address |
|---------------------|-----------------------------------|
| 116 George Street | PO Box 179 |
| Thebarton SA 5031 | Torrensville Plaza SA 5031 |
| Tel: (08) 8301 6600 | Web: www.adelaide.catholic.org.au |
| Fax: (08) 8301 8844 | |

Tasmania

Tasmanian Catholic Education Commission

| Office address | Postal address |
|---------------------|------------------------------|
| 5 Emmett Place | PO Box 102 |
| New Town TAS 7008 | North Hobart TAS 7002 |
| Tel: (03) 6210 8888 | Web: www.catholic.tas.edu.au |
| Fax: (03) 6210 8844 | |

Victoria

Catholic Education Office Melbourne

| Office address | Postal address |
|-------------------------|----------------------------------|
| 228 Victoria Parade | PO Box 3 |
| East Melbourne VIC 3002 | East Melbourne VIC 3002 |
| Tel: (03) 9267 0228 | Web: www.ceomelb.catholic.edu.au |
| Fax: (03) 9415 9325 | |

Western Australia

Catholic Education Commission of Western Australia

| Office address | Postal address |
|---------------------|------------------------|
| 50 Ruislip Street | PO Box 198 |
| Leederville WA 6007 | Leederville WA 6903 |
| Tel: (08) 6380 5200 | Web: www.ceo.wa.edu.au |
| Fax: (08) 6380 5110 | |



National Catholic Education Commission

